

CAJON VALLEY UNION SCHOOL DISTRICT

Strategic Plan

2009- 2010

Goal 1 – Students master skills, gain knowledge and develop personal attributes necessary in a competitive and global society.

Targets:

1.1 By June 2010, increase the percentage of students in all subgroups scoring proficient or advanced on the California Standards tests as follows:

	English/Language Arts		Mathematics	
	Spring 2009	Spring 2010	Spring 2009	Spring 2010
District	55.4	56.8	54.0	58.0
African-American	44.9	56.8	41.4	58.0
American Indian	52.4	56.8	43.5	58.0
Asian	72.8	*	72.9	*
Filipino	72.7	*	73.0	*
Hispanic	42.0	56.8	43.1	58.0
Pacific Islander	57.1	56.8	47.9	58.0
White	64.5	*	61.6	58.0
Low SES	42.1	56.8	43.2	58.0
English learner	34.7	56.8	41.3	58.0
Special Education	38.6	56.8	35.7	58.0

* Subgroups having reached the 2010 benchmark are expected to continue progressing toward the target of 100% mastery.

- Expand Teach for Success training to all schools and provide level 2 training to pilot schools.
- Continue professional development in mathematics for all K-5 and middle school teachers.
- Implement revised benchmark math assessments.
- Systematize monitoring system for completion of benchmark assessments in language arts and mathematics.
- Support schools in analysis of benchmark data and development of strategies to address identified areas of need.

1.2 By June 2010, increase opportunities for all students to experience the arts.

- Continue fifth-grade music program.
- Develop integrated visual arts lessons and materials for elementary schools.

1.3 By June 2010, the percentage of fifth- and seventh-grade students meeting 4 of 6 fitness standards on the California Physical Fitness Test will increase to 80%.

- Continue professional development for fifth-grade teachers focused on increasing students' physical fitness.

Goal 2 – Students achieve success through strategies and resources that address individual needs.

2.1 By June 2010, implement new magnet and/or alternative programs.

- Complete plan for opening international baccalaureate magnet at Montgomery Middle School.
- Implement school-wide F.A.M.E. program in third- and fourth-grades at Flying Hills Elementary and complete planning for implementation in fifth- and sixth-grades.
- Begin planning for Science, Technology, Engineering, and Math (STEM) magnet at Emerald Middle School.
- Develop plan for restructuring Home School program to increase enrollment and meet the needs of a larger variety of students.

2.2 By June 2010, implement intervention programs at each school to address students' needs.

- Provide training and support for revised Response to Intervention (RTI) Plan.

Goal 3 – The District maximizes resources to promote equity and improve instruction.

3.1 By June 2010, complete specific projects related to General Obligation Bond construction.

- Complete Qualified School Construction Bond application process
- Complete clock, electrical, playground and security camera system upgrades
- Complete Flying Hills multipurpose building expansion
- Complete design phase for Cajon Valley Middle School (phase 4) and Greenfield gymnasium
- Begin heating, ventilation & air conditioning replacements; District-wide technology upgrade and design phase for Vista Grande Modernization

3.2 By June 2010, identify and submit grant applications that support areas of focus including magnet schools, technology, physical education and student support.

Goal 4 – Technology is used to advance student learning and increase efficiency.

4.1 By June 2010, all teachers and administrators will be proficient with Teacher Technology Standards.

- Continue professional development focusing on enhanced teaching strategies and effective data management.

Goal 5 – The District develops mutually beneficial relationships with parents/guardians and the community to support the educational environment.

5.1 By June 2010, increase communication avenues with parents, community and political leaders regarding critical issues facing the District.

5.2 By June 2010, complete development of a new 3 – 5 year strategic plan.